



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

ANNEXURE 13

TRANSFERS AND GRANTS TO EXTERNAL ORGANISATIONS

Description R thousand	2017/18 Medium Term Revenue & Expenditure Framework		
	Budget Year 2017/18	Budget Year +1 2018/19	Budget Year +2 2019/20
Cash Transfers to Organisations			
<i>A Choired Taste - Agri Mega NPC</i>	100	–	–
<i>ABSA Cape Epic - Cape Epic CC</i>	1,500	–	–
<i>African Travel Week - Reed Exhibitions (PTY) LTD</i>	3,684	3,878	–
<i>Artscape</i>	2,000	–	–
<i>Athlone Summer Festival - Bridgetown Theatre Company</i>	50	–	–
<i>Basil D'Oiverira Cricket Festival - Community Orientated Policing Support</i>	200	–	–
<i>Baxter Theatre</i>	2,000	–	–
<i>Big Concerts (Pty)Ltd</i>	1,500	–	–
<i>Bpesa (Western Cape Branch)</i>	4,644	–	–
<i>Cape Craft And Design Institute (CCDI) Operation, Investment And Export Promotion & Trade Facilitation Promotion</i>	1,372	–	–
<i>Cape IT Initiative (CITI)</i>	3,149	–	–
<i>Cape Of Good Hope Spca</i>	661	–	–
<i>Cape Town Big Walk - Keep the Dream 11</i>	100	–	–
<i>Cape Town Carnival - Cape Town Carnival NPC</i>	2,842	2,992	–
<i>Cape Town Cycle Tour - Cycle Tour Trust</i>	2,000	2,000	–
<i>Cape Town Environmental Education Trust - Cape Flats Skills Development And Capacity Building Programme</i>	1,051	500	500
<i>Cape Town Fashion Council</i>	930	–	–
<i>Cape Town Flower Show - Growth Events (Pty) Ltd</i>	60	–	–
<i>Cape Town Fringe Festival - National Arts Festival Grahamstown NPC</i>	550	–	–
<i>Cape Town Funny Festival - Never say Never Public Relations T/A Eddy Cassar Public Relations</i>	300	300	–
<i>Cape Town International Film Market - Time Media Marketing & Events</i>	480	–	–
<i>Cape Town International Jazz Festival - Events Social Marketing & Production (PTY) LTD</i>	3,015	3,015	3,015
<i>Cape Town International Kite Festival - Cape Mental Health</i>	100	–	–
<i>Cape Town Ladies Open - Southern Africa PGA Tour</i>	200	–	–
<i>Cape Town Marathon - Western Province Athletics</i>	2,300	–	–
<i>Cape Town Pride Festival - OUTReach Africa</i>	130	–	–
<i>Cape Town Tens - Circle Way Trading 93 (PTY) LTD</i>	100	–	–
<i>Cape Town Tourism Destination Marketing And Visitors</i>	44,169	–	–
<i>Central City Improvement District (CCID)</i>	1,050	–	–
<i>Clotex</i>	673	–	–
<i>Concerts in the Park - Concerts in the Park NPC</i>	100	–	–
<i>Design Indaba - Interactive Africa (PTY)LTD</i>	1,000	–	–
<i>DSTV Mitchels Plain Festival - Circle of Life Trading (Sole proprietor)</i>	300	300	–
<i>EDP</i>	6,966	–	–
<i>Enterprise and Supplier Development Exhibition - Smart Procurement World</i>	529	–	–
<i>FIA Sport Conference - FIA</i>	250	–	–
<i>FIA World Rallycross - IMG</i>	2,000	–	–
<i>Fisantekraal centre for development</i>	40	–	–
<i>FNB Cape Town One Run - Still Water Sport</i>	108	–	–
<i>Gordon's Bay Winterland - Gordon's Bay Business Forum</i>	40	–	–
<i>Greater Tygerberg Partnership</i>	6,910	–	–
<i>GreenCape</i>	5,914	–	–
<i>Hout Bay Green Faire - Envirochild (NPO)</i>	30	–	–
<i>Hout Bay Partnership (HTP)</i>	1,103	–	–
<i>ITU Triathlon World Cup & Multisport Weekend - Worldsport (PTY) LTD</i>	1,200	–	–
<i>Khayelitsha Community Trust</i>	2,114	–	–
<i>Lion of Africa Cape Town Open - South African Professional Golf Association</i>	2,300	–	–
<i>Lipton Cup - Royal Cape Yacht Club</i>	100	–	–
<i>Mamre Festival - Mamre Wildflower Festival Committee</i>	200	–	–
<i>MAWLID - Mawlid South Africa (Pty)Ltd</i>	200	–	–
<i>Mayoral Events and MFMA Section 12 (Relief and Charitable contributions)</i>	2,114	–	–
<i>Mining Indaba - Euromoney Trading Limited</i>	200	–	–
<i>Minstrels, Malay Choirs & Christmas Bands -</i>	3,800	–	–
<i>New Years Eve Event - V & A Waterfront (PTY) Ltd</i>	300	–	–
<i>Old Mutual Two Oceans Marathon - Two Oceans Marathon NPC</i>	1,000	–	–
<i>Open Book Festival - Cape Town Literary Festival CC</i>	100	–	–
<i>Open Design Festival - Cape Craft and Design Institute (NPO)</i>	500	–	–
<i>Outsurance Gun Run - Atlantic Athletic Club</i>	150	–	–
<i>Philippi East Development Initiative (Pedi) Training Of Unemployed Graduate Program Training Of Unemployed Graduates As Business Advisors</i>	2,468	–	–
<i>SA Innovation Summit - SA Innovation Summit (Pty) Ltd</i>	1,000	1,000	–

Description	2017/18 Medium Term Revenue & Expenditure Framework		
	Budget Year 2017/18	Budget Year +1 2018/19	Budget Year +2 2019/20
R thousand			
SANCCOB	325	–	–
Sea Point Rotary Winter Festival - Rotary Club of Sea Point	10	–	–
Seda Atlantis Renewable Energy Business Incubator (Sarebi)	1,057	–	–
Silent Walk - DeafSA Western Cape	20	–	–
South African Menswear Week - BLACK OYSTERCATCHER INVESTMENTS 7 (PTY) LTD	300	–	–
South African Womens Masters - World Sports Promotions CC	1,200	–	–
Suidoosterfees - Suidoosterfees NPO	500	500	500
Unallocated community ward allocations, key economic drivers events and outer years indicative allocations	9,718	132,989	151,569
Volvo Ocean Race - V&A Waterfront	3,750	–	–
WCBL - Western Cape Open Boxing	10	–	–
WPMA - Annual Marching Championship - Western Province Marching Association	150	–	–
TOTAL CASH TRANSFERS AND GRANTS	140,985	147,473	155,584
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